

## COMPLETING THE FISCAL YEAR 2022 AGENCY WORKFORCE PLANNING & DEVELOPMENT ANNUAL PLAN



## **Complete the Agency Profile Template**

- Captures general information (name, mission, positions, workforce demographics, etc.)
- Identifies which classifications are included
- Identifies which positions are a part of the Executive Team
- Information from the Employment Opportunities Plan can be imported



(Optional Step - If not using the Supporting Tools, skip to Step 3)
Utilize Supporting Tools
(such as Identifying Critical Roles Tool)

Additional tools are provided around specific areas of workforce planning.

These are optional for agencies to use and can easily be incorporated into agency workforce plans.



## Complete the Agency Strategy Template This template is used to complete the FY22 workforce plan report.

- It is the reorganized version of the prior excel based template
- Agency Profile and Employment Opportunities Plan information can be imported
- Identifies metrics for continuity of operations, recruitment, retention & engagement, and workforce development
- Uses reflective exercise to identify risk and needs
- Compiles information into a single report

Workforce Plan Reports are due to DHRM by September 30, 2022. Signed plans can be emailed to dhrm.wfp@dhrm.virginia.gov.